

Motion by the Conservative Group

The City of Edinburgh Council

22 February 2024

Item 4.2 – Housing Revenue Account (HRA) Budget Strategy 2024/2025 to 2028/2029 – Referral from the Finance and Resources Committee

Council:

- Notes the recommendations contained in the Housing Revenue Account Budget Strategy report by the Executive Director of Place and the outline 10-year HRA capital programme 2024/2025 – 2033/2034
- Agrees that rents be increased by 5% in 2024/25 and that, in principle, rents will increase by 5% per annum for the remainder of this Council term.
- Notes that the detailed 2024/25 Capital Investment Programme will be reported to Housing, Homelessness and Fair Work Committee for approval in May 2024. Further, agrees that a detailed draft 2025/26 to 2027/28 Capital Investment Programme should also be presented to that meeting and that a Tenant Hardship Fund will continue in 2024/25, inflated in line with the approved rent increase.
- Agrees that, in line with the results of the tenant consultation exercise, investment priority should be given to improving existing homes.
- Approves the recommendations set out in agenda item 4.2 (b) – Glenarm Place, Western Harbour, Edinburgh – Proposed Acquisition of Completed Homes

Moved by: Councillor Phil Daggart

Seconded by: Councillor Graeme Bruce